



POKARNA LIMITED

(FORMERLY POKARNA GRANITES LIMITED)

1st Floor, Surya Towers, 105, S.P. Road, Secunderabad – 500 003

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2003

(Rs. In Lacs)

S. No	Particulars	Quarter ended 30.09.2003	Quarter ended 30.09.2002	Half Year Ended 30.09.2003	Half Year Ended 30.09.2002	Year ended 31.03.2003 (Audited)
1	Gross Sales	2789.12	2279.95	4789.67	4497.89	10011.93
2	Other Income	19.35	10.54	23.18	29.22	20.60
3	Increase/(Decrease) in Stock in Trade	46.48	91.88	266.34	103.77	225.62
	(A)	2854.95	2382.37	5079.19	4630.88	10258.15
4	Total Expenditure					
	(a) Material Cost	554.57	526.60	1015.58	1017.85	2253.71
	(b) Other Mfg. Expenses	934.83	758.27	1758.21	1405.86	3144.92
	(c) Staff Cost	162.11	104.13	281.80	188.76	442.35
	(d) Other Expenditure	572.08	354.45	930.47	816.47	1746.83
5	Interest	102.64	82.48	187.49	164.85	375.38
	(B)	2326.23	1825.93	4173.55	3593.79	7963.19
6	Gross Profit (A-B)	528.72	556.44	905.64	1037.09	2294.96
7	Depreciation	76.21	57.56	148.11	115.52	247.10
8	Profit Before Tax	452.51	498.88	757.53	921.57	2047.86
9	Provision for Tax	22.25	20.00	46.50	40.00	171.46
10	Deferred Taxation	0.47	NIL	3.31	(1.55)	13.56
11	Net Profit	429.79	478.88	707.72	883.12	1862.84
12	Paid-up Equity Share Capital	620.08	620.08	620.08	620.08	620.08
13	Reserves & Surplus (Excluding revaluation reserves)	4656.13	3213.53	4656.13	3213.53	3948.42
14	Basic and diluted EPS for the period, year to date and for the previous year	6.93	7.72	11.41	14.24	30.04
15	Aggregate of Non-Promoter shareholding					
	(a) No. of Shares	15,77,100	15,77,100	15,77,100	15,77,100	15,77,100
	(b) Percentage of Shares	25.43	25.43	25.43	25.43	25.43

Note:

1. The company has two business segments Granites and Apparels. Since, the Apparels division has not yet commenced commercial production, disclosure according to AS-17 is not applicable.
2. Previous year's figures have been regrouped/rearranged wherever necessary.
3. The company did not have any investor complaints pending at the beginning of the quarter, The Company received 11 investor complaints during the quarter and same were immediately attended to and has no complaints lying unresolved at end of the quarter ended September 30, 2003.
4. The above un-audited results have been taken on record at the meeting of Board of Directors held on 23rd October, 2003.

**By Order of the Board of Directors
for POKARNA LIMITED**

**Place: SECUNDERABAD
Date : 23rd OCTOBER, 2003**

**Sd/
GAUTAM CHAND JAIN
CHAIRMAN**