



POKARNA LIMITED

1st Floor, Surya Towers, 105, S.P. Road, Secunderabad – 500 003

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2004

(Rs. In Lacs)

S. No	Particulars	Quarter ended 30.06.2004	Quarter ended 30.06.2003	Year ended 31.03.2004 (Audited)
1	Gross Sales (including Inter-division transfer and excise duty)	3090.93	2013.78	11180.40
	Less: Excise Duty	13.32	13.23	77.71
	Net Sales	3077.61	2000.55	11102.69
2	Other Income	41.46	3.83	190.51
3	Increase/(Decrease) in Stock in Trade	91.64	219.86	60.91
	(A)	3210.71	2224.24	11354.11
4	Total Expenditure			
	(a) Material Cost	814.69	445.04	2299.22
	(b) Other Mfg. Expenses	1034.11	839.35	3809.56
	(c) Staff Cost	204.19	119.69	657.77
	(d) Other Expenditure	490.84	358.39	2103.81
5	Interest	152.11	84.85	397.39
	(B)	2695.94	1847.32	9267.75
6	Gross Profit (A-B)	514.77	376.92	2086.36
7	Depreciation	116.02	71.90	336.19
8	Profit Before Tax	398.75	305.02	1750.17
9	Provision for Tax	26.50	24.25	152.95
10	Deferred Taxation	26.95	2.84	79.86
11	Net Profit	345.30	277.93	1517.36
12	Paid-up Equity Share Capital	620.08	620.08	620.08
13	Reserves & Surplus (Excluding revaluation reserves)	--	--	5220.94
14	Basic and diluted EPS for the period, year to date and for the previous year	5.57	4.48	24.47
15	Aggregate of Non-Promoter shareholding			
	(a) No. of Shares	17,36,248	15,77,100	16,35,475
	(b) Percentage of Shares	28.00	25.43	26.38
Segment-wise Revenue, Results and Capital Employed for the quarter ended 30.06.2004				

(Rs. In Lacs)

Particulars	Quarter ended 30.06.2004	Quarter ended 30.06.2003	Year ended 31.03.2004 (Audited)
1. Segment Revenue			
a) Granites	3061.23	2000.55	11178.38
b) Apparels	29.71	0.00	2.02
Gross turnover	3090.94	2000.55	11180.4
Less : Inter-segment revenue	2.28	0.00	57.32
Less : Excise Duty recovered on sales	13.32	13.23	77.71
Gross sales / Income from operations	3075.34	1987.32	11045.37

	2. Segment Results			
	a) Granites	607.71	389.87	2148.65
	b) Apparels	-56.85	0.00	-1.09
	Total	550.86	389.87	2147.56
	Less : i) Interest	152.11	84.85	397.39
	ii) Other un-allocable	0.00	0.00	0.00
	Total Segment Profit Before Tax	398.75	305.02	1750.17
	Less: i) Provision for current tax	26.50	24.25	152.95
	ii) Provision for deferred tax	26.95	2.84	79.86
	Profit after tax	345.30	277.93	1517.36
	3. Capital Employed (Segment Assets- Segment Liabilities)			
	a) Granites	5362.20	4920.00	5139.25
	b) Apparels	958.87	0.00	950.79
	c) Other Unallocable	11.50	11.50	11.50
	Total Segment Capital Employed	6332.57	4931.50	6101.54

Note:

1. The above un-audited financial results have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on 30th July, 2004.
2. Previous year's figures have been regrouped/rearranged wherever necessary.
3. The company did not have any investor complaints pending at the beginning of the quarter and also did not receive any investor complaints during the quarter.
4. Apparels division of the company has commenced its commercial production on 25.03.2004 hence there were no corresponding figures in respect of this division for the quarter ended 30.06.2004 in the segment reporting.
5. EPS for the granite division of the company is Rs. 7.49 for the quarter under review.

**By Order of the Board of Directors
for POKARNA LIMITED**

**Place: SECUNDERABAD
Date : 30th JULY, 2004**

**GAUTAM CHAND JAIN
CHAIRMAN**