



POKARNA LIMITED

1st Floor, Surya Towers, 105, S.P. Road, Secunderabad – 500 003

AUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31st MARCH 2008

(Rs.in Lacs except per share data)

Sl. No	Particulars	Unaudited			Audited	
		Nine months Ended 31.12.2007	Quarter Ended 31.03.2008	Quarter Ended 31.03.2007	Year Ended 31.03.2008	Year Ended 31.03.2007
1	Gross Sales (Including Inter-division transfer and Excise Duty)	11376.80	4648.85	4247.94	16025.65	16452.37
	Less: Excise Duty	121.95	94.77	60.89	216.72	191.52
	Net Sales	11254.85	4554.08	4187.05	15808.93	16260.85
2	Other Income	89.13	62.55	34.74	148.22	107.00
3	Total Income (1+2)	11343.98	4616.63	4221.79	15957.15	16367.85
4	Expenditure					
	(a) Increase/decrease in stock in trade and work in progress	(516.41)	268.34	97.44	(254.11)	(872.44)
	(b) Consumption of raw materials	3627.01	1230.49	1289.01	4857.50	5614.15
	(c) Purchase of traded goods	269.24	279.97	247.55	555.24	584.90
	(d) Employees cost	1053.66	363.27	370.32	1416.93	1286.10
	(e) Depreciation	521.91	177.85	169.10	699.76	627.07
	(f) Other Expenditure	5066.51	1912.94	1572.56	6976.00	7093.26
	Total	10021.92	4232.86	3745.98	14251.32	14333.04
5	Interest	698.02	268.65	239.32	966.67	783.57
6	Profit Before Tax	624.04	115.12	236.49	739.16	1251.24
7	Provision for Current Tax (including Fringe Benefit Tax and Tax of prior years)	139.03	66.47	85.32	205.50	194.45
8	Provision for Deferred Tax	43.81	30.88	45.03	74.70	144.79
9	Net Profit after tax	441.20	17.77	106.14	458.96	912.00
10	Paid-up Equity Share Capital, Equity Shares of Rs.10/- each.	620.08	620.08	620.08	620.08	620.08
11	Reserves & Surplus (Excluding revaluation reserves) as per balance sheet of previous accounting year	-	-	-	8181.26	7831.12
12	Earnings Per share (par value Rs.10/- each) :					
	Basic EPS for the period, year to date and for the previous year	7.12	0.29	1.71	7.40	14.71
	Diluted EPS for the period, year to date and for the previous year	5.52	0.22	1.33	5.74	11.41
13	Public shareholding					
	(a) No. of Shares	2,659,619	2,659,619	2,650,939	2,659,619	2,650,939
	(b)Percentage of Shareholding(%)	42.89	42.89	42.75	42.89	42.75

Segment Revenue, Results and Capital Employed for the Quarter & Year Ended 31st March 2008					
(Rs. In Lacs)					
Particulars	Unaudited			Audited	
	Nine months Ended 31.12.2007	Quarter Ended 31.03.2008	Quarter Ended 31.03.2007	Year Ended 31.03.2008	Year Ended 31.03.2007
1. Segment Revenue					
a) Granites	9506.13	3494.74	3373.39	13000.88	13877.80
b) Apparel	1870.67	1154.11	874.55	3024.78	2574.57
c) Engineered Stone Division	-	-	-	-	-
Gross Turnover (Turnover and Inter Divisional Transfers)	11376.80	4648.85	4247.94	16025.66	16452.37
Less : Inter Segment revenue	12.45	1.90	0.32	14.35	3.39
Less : Excise Duty recovered on sales	121.95	94.77	60.89	216.72	191.52
Net Turnover	11242.40	4552.18	4186.73	15794.59	16257.46
2. Segment Results					
a) Granites	1685.22	792.90	569.09	2478.12	2821.21
b) Apparel	(363.16)	(409.13)	(93.28)	(772.29)	(786.40)
c) Engineered Stone Division	-	-	-	-	-
Total	1322.06	383.77	475.81	1705.83	2034.81
Less : i) Interest	698.02	268.65	239.32	966.67	783.57
Total Segments Profit Before Tax	624.04	115.12	236.49	739.16	1251.24
Less:					
i) Provision for Current Tax (including Fringe Benefit Tax and Tax of prior years)	139.03	66.47	85.32	205.50	194.45
ii) Provision for deferred tax	43.81	30.88	45.03	74.70	144.79
Profit after tax	441.20	17.77	106.14	458.96	912.00
3. Capital Employed (Segment Assets - Segment Liabilities)					
a) Granites	8799.06	8777.73	8763.64	8777.73	8763.64
b) Apparel	5153.64	3246.69	3647.64	3246.69	3647.64
c) Engineered Stone Division	11959.65	13616.95	6501.42	13616.95	6501.42
Total Segments Capital Employed	25912.35	25641.37	18912.70	25641.37	18912.70

**Note:**

1. The above Audited financial results have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on 30th June, 2008 .
2. Previous year's figures have been regrouped/rearranged wherever necessary.
3. The Board of directors have recommended a final dividend of 15% (Rs.1.50 per share) for the financial year 2007-08 subject to approval of members in the ensuing Annual General Meeting of the company.
4. The company had received no investor complaints during the quarter ended 31st March 2008. The Company had no investor complaints lying unresolved at the beginning or at the end of the quarter.
5. The company has invested in the Engineered Stone Division INR 1471.11 million upto 31st March 2008. The project is under implementation and is yet to commence commercial production and accordingly there is no segment revenue / segment results for the same.

Place: SECUNDERABAD  
Date : 30th June, 2008

**SD/-**  
GAUTAM CHAND JAIN  
CHAIRMAN & MANAGING DIRECTOR