



**POKARNA LIMITED**

1st Floor, Surya Towers, 105, S.P. Road, Secunderabad – 500 003

**UNAUDITED FINANCIAL RESULTS FOR THE NINE MONTHS ENDED ON 31st DECEMBER 2008**

(Rs.in Lacs except per share data)

	Particulars	Quarter Ended 31.12.2008 (Unaudited)	Quarter Ended 31.12.2007 (Unaudited)	Nine months Ended 31.12.2008 (Unaudited)	Nine months Ended 31.12.2007 (Unaudited)	Year Ended 31.03.2008 (Audited)
1	a. Net Sales/Income from Operations (excluding excise duty)	3314.83	3579.49	11276.48	11254.85	15808.93
	b. Other Operating Income	94.76	22.03	307.26	68.05	102.10
	<b>Total</b>	<b>3409.59</b>	<b>3601.52</b>	<b>11583.74</b>	<b>11322.90</b>	<b>15911.03</b>
2	Expenditure					
	(a) (Increase)/decrease in stock in trade and work in progress	132.82	(403.48)	189.62	(516.41)	(254.11)
	(b) Consumption of raw materials	857.61	1270.44	3182.77	3627.01	4857.50
	(c) Purchase of traded goods	175.60	45.59	451.64	269.24	555.24
	(d) Employees cost	379.19	373.59	1230.64	1053.66	1416.93
	(e) Depreciation	193.62	177.51	572.81	521.91	699.76
	(f) Other Expenditure	1383.72	1650.75	4904.86	5066.51	6976.00
	<b>Total</b>	<b>3122.56</b>	<b>3114.40</b>	<b>10532.34</b>	<b>10021.92</b>	<b>14251.32</b>
3	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	287.03	487.12	1051.40	1300.98	1659.71
4	Other Income	10.23	6.16	32.45	21.08	46.12
5	Profit before Interest and exceptional Items (3+4)	297.26	493.28	1083.85	1322.06	1705.83
6	Interest	249.62	245.97	788.58	698.02	966.67
7	Profit after Interest but before Exceptional Items (5-6)	47.64	247.31	295.27	624.04	739.16
8	Exceptional items	0	0.00	0	0	0
9	Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	47.64	247.31	295.27	624.04	739.16
10	Tax expense	23.39	108.65	105.82	182.84	280.20
11	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9 - 10)	24.25	138.66	189.45	441.20	458.96
12	Extraordinary Items (net of tax expense Rs. Nil)	0	0.00	0	0	0
13	<b>Net Profit (+)/Loss(-) for the period (11 - 12)</b>	<b>24.25</b>	<b>138.66</b>	<b>189.45</b>	<b>441.20</b>	<b>458.96</b>
14	Paid-up equity share capital (Face Value of Rs.10/- each)	620.08	620.08	620.08	620.08	620.08
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	8181.26
16	Earnings Per Share (EPS)					
	a) EPS before Extraordinary items for the period (Face value of Rs.10/-)					
	Basic	0.39	2.24	3.06	7.12	7.40
	Diluted	0.30	1.74	2.37	5.52	5.74
	b) EPS after Extraordinary items for the period (Face value of Rs.10/-)					
	Basic	0.39	2.24	3.06	7.12	7.40
	Diluted	0.30	1.74	2.37	5.52	5.74
17	Aggregate of Non-Promoter shareholding					
	(a) No. of Shares	2659119	2659619	2659119	2659619	2659619
	(b) Percentage of Shareholding	42.88	42.89	42.88	42.89	42.89

Segment wise Revenue, Results and Capital Employed						
(Rs. In Lacs)						
	Particulars	Quarter Ended 31.12.2008 (Unaudited)	Quarter Ended 31.12.2007 (Unaudited)	Nine months Ended 31.12.2008 (Unaudited)	Nine months Ended 31.12.2007 (Unaudited)	Year Ended 31.03.2008 (Audited)
1	Segment Revenue					
a)	Granites	2502.32	3075.31	8911.28	9439.01	12886.25
b)	Apparel	812.51	504.18	2365.20	1815.84	2922.68
c)	Engineered Stone	0	0.00	0.00	0	0
	<b>Total</b>	<b>3314.83</b>	<b>3579.49</b>	<b>11276.48</b>	<b>11254.85</b>	<b>15808.93</b>
	Less: Inter Segment Revenue	8.39	2.67	15.94	12.45	14.35
	Net Sales/Income from Operations	3306.44	3576.82	11260.54	11242.40	15794.58
2	Segment Results Profit (+) / Loss (-) before tax and interest from each segment.					
a)	Granites	386.66	591.20	1385.68	1685.22	2478.12
b)	Apparel	(89.40)	(97.92)	(301.83)	(363.16)	(772.29)
c)	Engineered Stone	0	0	0	0	0
	<b>Total</b>	<b>297.26</b>	<b>493.28</b>	<b>1083.85</b>	<b>1322.06</b>	<b>1705.83</b>
	Less : i) Interest	249.62	245.97	788.58	698.02	966.67
	<b>Total Segments Profit Before Tax</b>	<b>47.64</b>	<b>247.31</b>	<b>295.27</b>	<b>624.04</b>	<b>739.16</b>
3	Capital Employed (Segment Assets - Segment Liabilities)					
a)	Granites	9802.73	8799.06	9802.73	8799.06	8777.73
b)	Apparel	2588.47	5153.64	2588.47	5153.64	3246.69
c)	Engineered Stone	15599.33	11959.65	15599.33	11959.65	13616.95
	<b>Total</b>	<b>27990.53</b>	<b>25912.35</b>	<b>27990.53</b>	<b>25912.35</b>	<b>25641.37</b>

**Note:**

- The above Unaudited financial results have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on 31st January, 2009 .
- Previous year's figures have been regrouped/rearranged wherever necessary.
- The Statutory auditors of the company have carried out a Limited Review of the financial results for the quarter ended 31st December, 2008.
- The company had received 8 investor complaints during the quarter ended 31st December,2008. The Company had no investor complaint lying unresolved at the beginning or at the end of the quarter.
- The company has invested in the Engineered Stone Division INR 1949.48 million upto 31st December, 2008. During the quarter under review the project is under implementation and accordingly there is no segment revenue / segment results for this segment.

Place: SECUNDERABAD  
Date : 31st January, 2009

GAUTAM CHAND JAIN  
CHAIRMAN & MANAGING DIRECTOR