



**POKARNA LIMITED**

12.11. 2011

Department of Corporate Services,  
Bombay Stock Exchange Limited,  
Phiroze Jeejeebhoy Towers,  
Dalal Street,  
Mumbai.

Dear Sir,

**Ref: Scrip no. 532486 / Scrip name Pokarna**

**Sub: <sup>Uy</sup>Audited Financial Results for the quarter ended 30<sup>th</sup> September, 2011.**

The Board of directors of the Company today approved and took on record the unaudited Financial Results of the Company for the quarter ended 30<sup>th</sup> September, 2011. Copy of the results as approved by the Board of directors and signed by Shri Gautam Chand Jain, Chairman & Managing Director of the Company, in terms of clause 41 of the listing agreement is enclosed.

Please find the same in order for your record and dissemination.

Thanking you

Yours faithfully,

For Pokarna Limited

Chinmoy Patnaik

**Dy. General Manager - Legal &  
Company Secretary**

Encl; a/a

**POKARNA LIMITED**

1st Floor, Surya Towers, 105, S.P. Road, Secunderabad – 500 003

**STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER 2011**

(Rs.in Lacs except per share data)

	Particulars	Unaudited				Audited
		For the Quarter ended		For the Half Year ended		For the Year ended
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
1	a. Net Sales (excluding excise duty)	3428.86	3313.39	7174.16	6507.59	13237.11
	b. Other Operating Income	186.38	145.70	235.12	258.24	426.90
	<b>Total</b>	<b>3615.24</b>	<b>3459.09</b>	<b>7409.28</b>	<b>6765.83</b>	<b>13664.01</b>
2	Expenditure					
	(a) (Increase)/decrease in stock in trade and work in progress	(183.90)	(88.23)	(266.71)	102.55	(440.50)
	(b) Consumption of raw materials	974.68	827.08	1943.85	1520.42	3441.06
	(c) Purchase of traded goods	93.08	84.66	194.23	227.03	463.42
	(d) Employees cost	480.79	456.53	906.16	831.38	1746.55
	(e) Depreciation	217.16	216.81	434.46	433.14	866.13
	(f) Other Expenditure	1690.08	1661.11	3477.52	3113.37	6609.55
	<b>Total</b>	<b>3271.89</b>	<b>3157.96</b>	<b>6689.51</b>	<b>6227.89</b>	<b>12686.21</b>
3	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	343.35	301.13	719.77	537.94	977.80
4	Other Income	9.66	8.52	19.59	17.65	38.65
5	Profit before Interest and exceptional Items (3+4)	353.01	309.65	739.36	555.59	1016.45
6	Interest	258.24	236.33	504.36	457.56	911.29
7	Profit after Interest but before Exceptional Items (5-6)	94.77	73.32	235.00	98.03	105.16
8	Exceptional items	0	0	0	0	0
9	Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	94.77	73.32	235.00	98.03	105.16
10	Tax expense	33.61	52.64	78.97	52.47	(23.28)
11	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9 - 10)	61.16	20.68	156.03	45.56	128.44
12	Extraordinary Items (net of tax expense )	0	0	0	0	0
13	<b>Net Profit (+)/Loss(-) for the period (11 - 12)</b>	<b>61.16</b>	<b>20.68</b>	<b>156.03</b>	<b>45.56</b>	<b>128.44</b>
14	Paid-up equity share capital (Face Value of Rs.10/- each)	620.08	620.08	620.08	620.08	620.08
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	7958.44
16	Earnings Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period					
	Basic	0.99	0.33	2.52	0.73	2.07
	Diluted	0.72	0.25	1.85	0.54	1.52
	b) Basic and diluted EPS after Extraordinary items for the period					
	Basic	0.99	0.33	2.52	0.73	2.07
	Diluted	0.72	0.25	1.85	0.54	1.52
17	Public Shareholding					
	(a) Number of Shares	2690650	2669753	2690650	2669753	2669753
	(b)Percentage of Shareholding	43.39	43.06	43.39	43.06	43.06
18	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	0	0	0	0	0
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0
	b) Non-encumbered					
	- Number of shares	3510150	3531047	3510150	3531047	3531047
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100	100
	- Percentage of shares ( as a % of the total share capital of the company)	56.61	56.94	56.94	56.94	56.94

**Standalone Segment wise Revenue, Results and Capital Employed**

(Rs. In Lacs)

	Particulars	Unaudited				Audited
		For the Quarter ended		For the Half Year ended		For the Year ended
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
1	Segment Revenue					
a)	Granites	2715.42	3045.34	5798.96	5867.88	11305.14
b)	Apparel	713.44	268.05	1375.20	639.71	1931.97
	<b>Total</b>	<b>3428.86</b>	<b>3313.39</b>	<b>7174.16</b>	<b>6507.59</b>	<b>13237.11</b>
	Less: Inter Segment Revenue	0	0	0	0	0
	<b>Net Sales/Income from Operations</b>	<b>3428.86</b>	<b>3313.39</b>	<b>7174.16</b>	<b>6507.59</b>	<b>13237.11</b>
2	Segment Results Profit (+) / Loss (-) before tax and interest from each segment.					
a)	Granites	280.48	484.43	688.64	852.23	1322.48
b)	Apparel	72.53	(174.78)	50.72	(296.64)	(306.03)
	<b>Total</b>	<b>353.01</b>	<b>309.65</b>	<b>739.36</b>	<b>555.59</b>	<b>1016.45</b>
	Less : i) Interest	258.24	236.33	504.36	457.56	911.29
	<b>Total Segments Profit Before Tax</b>	<b>94.77</b>	<b>73.32</b>	<b>235.00</b>	<b>98.03</b>	<b>105.16</b>
3	Capital Employed (Segment Assets - Segment Liabilities)					
a)	Granites	8317.45	8679.06	8317.45	8679.06	8261.43
b)	Apparel	639.35	1512.51	639.35	1512.51	1162.90
	Unallocable assets less liabilities	1818.29	1596.75	1818.29	1596.75	1762.16
	<b>Total</b>	<b>10775.09</b>	<b>11788.32</b>	<b>10775.09</b>	<b>11788.32</b>	<b>11186.49</b>


**STANDALONE UNAUDITED STATEMENT OF ASSETS AND LIABILITIES AS AT**

(Rs.in Lacs )

	Particulars	Unaudited		Audited
		30.09.2011	30.09.2010	31.03.2011
1	Shareholders' Fund			
	(a) Capital	620.08	620.08	620.08
	(b) Reserves and Surplus	8114.46	7875.56	7958.44
2	Loan Funds	14179.05	14354.53	13808.24
3	Net Deffered Tax Asset/(Liability)	603.14	668.53	576.45
	<b>Total</b>	<b>23516.73</b>	<b>23518.70</b>	<b>22963.21</b>
4	Fixed Assets (including CWIP)	9666.11	10345.22	10010.59
5	Investments	6115.88	6115.88	6115.88
6	Current Assets, Loan and Advances			
	(a) Inventories	4166.52	2925.88	3957.32
	(b) Sundry Debtors	3047.04	3276.52	2899.23
	(c) Cash and Bank Balances	699.72	882.26	568.91
	(d) Loans and Advances	3867.53	2930.10	3031.10
	Less: Current Liabilities and Provisions	(4046.07)	(2957.16)	(3619.82)
	<b>Total</b>	<b>23516.73</b>	<b>23518.70</b>	<b>22963.21</b>

**Note:**

- The above Un-audited financial results have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on 12th November, 2011 .
- The Company had not received any investor complaint during the quarter ended 30th September, 2011 and had no investor complaint lying unresolved at the beginning or at the end of the quarter.
- Previous year's figures have been regrouped/rearranged wherever necessary.

  
**GAUTAM CHAND JAIN**  
**CHAIRMAN & MANAGING DIRECTOR**

Place: SECUNDERABAD  
Date : 12th November, 2011