



POKARNA LIMITED

1st Floor, Surya Towers, 105, S.P. Road, Secunderabad – 500 003

Un-Audited Financial Results for the Quarter Ended 30th June 2007

(Rs.in Lacs except per share data)

Sl. No	Particulars	Quarter Ended 30.06.2007 (Unaudited)	Quarter Ended 30.06.2006 (Unaudited)	Year Ended 31.03.2007 (Audited)
1	Gross Sales (Including Inter-division transfer and Excise Duty)	3547.07	3657.16	16452.37
	Less: Excise Duty	41.17	35.88	191.52
	Net Sales	3505.90	3621.28	16260.85
2	Other Income	10.44	38.09	107.00
	(A)	3516.34	3659.37	16367.85
3	Total Expenditure			
	(a) Material Cost	1421.64	1439.54	7343.15
	(b) Operating & Other Expenses	1259.07	1406.22	5076.73
	(c) Personnel Cost	313.17	290.93	1286.10
4	Interest	227.60	89.96	783.57
	(B)	3221.48	3226.65	14489.55
5	Gross Profit (A-B)	294.86	432.72	1878.30
6	Depreciation	171.10	151.45	627.06
7	Profit Before Tax	123.76	281.27	1251.24
8	Provision for Tax	0.00	15.00	180.00
9	Provision of Tax for earlier years	0.00	0.00	(10.44)
10	Deferred Taxation	13.34	16.45	144.79
11	Fringe Benefit Tax	6.84	4.82	24.89
12	Net Profit	103.58	245.00	912.00
13	Paid-up Equity Share Capital	620.08	620.08	620.08
14	Reserves & Surplus (Excluding revaluation reserves)	-	-	7831.12
15	Earnings Per share (par value Rs.10/- each :			
	Basic EPS for the period, year to date and for the previous year	1.67	3.95	14.71
	Diluted EPS for the period, year to date and for the previous year	1.30	3.95	11.41
16	Aggregate of Non-Promoter shareholding			
	(a) No. of Shares	2,658,669	2,624,339	2,650,939
	(b) Percentage of Shareholding(%)	42.88	42.32	42.75

Segment Revenue, Results and Capital Employed for the Quarter Ended 30th June 2007			
(Rs. In Lacs)			
Particulars	Quarter Ended 30.06.2007 (Unaudited)	Quarter Ended 30.06.2006 (Unaudited)	Year Ended 31.03.2007 (Audited)
1. Segment Revenue			
a) Granites	3009.47	3267.13	13877.80
b) Apparel	537.60	390.03	2574.57
c) Engineered Stone Division	-	-	-
Gross turnover	3547.07	3657.16	16452.37
Less : Inter-segment revenue	0.58	0.62	3.39
Less : Excise Duty recovered on sales	41.17	35.88	191.52
Gross sales / Income from operations	3505.32	3620.66	16257.46
2. Segment Results			
a) Granites	418.63	706.00	2821.21
b) Apparel	(67.27)	(334.77)	(786.40)
c) Engineered Stone Division	-	-	-
Total	351.36	371.23	2034.81
Less : i) Interest	227.60	89.96	783.57
Total Segments Profit Before Tax	123.76	281.27	1251.24
Less: i) Provision for current tax	0.00	15.00	180.00
ii) Provision of Tax for earlier years	0.00	0.00	(10.44)
iii) Provision for deferred tax	13.34	16.45	144.79
iv) Fringe Benefit Tax	6.84	4.82	24.89
Profit after tax	103.58	245.00	912.00
3. Capital Employed (Segment Assets - Segment Liabilities)			
a) Granites	8520.41	9047.16	8763.64
b) Apparel	4141.31	3395.25	3647.64
c) Engineered Stone Division	6137.33	0.00	6501.42
Total Segments Capital Employed	18799.05	12442.41	18912.70

Note:

1. The above audited financial results have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on 31st July, 2007.
2. Previous year's figures have been regrouped/rearranged wherever necessary.
3. The company had received no investor complaints during the quarter ended 30th June 2007. The Company had no investor complaints lying unresolved at the beginning or at the end quarter.
4. The company has invested in the Engineered Stone Division INR 326.41 million upto 30th June 2007. The project is under implementation and is yet to commence commercial production and accordingly there is no segment revenue / segment results for the same.

Place: SECUNDERABAD

Date : 31st July, 2007

GAUTAM CHAND JAIN

CHAIRMAN & MANAGING DIRECTOR