



## POKARNA LIMITED

1st Floor, Surya Towers, 105, S.P. Road, Secunderabad - 500 003

### AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH, 2005

(Rs. In Lacs except per share data)

S. No	Particulars	Nine Months Ended 31.12.2004 (Unaudited)	Quarter ended 31.03.2005 (Unaudited)	Quarter ended 31.03.2004 (Unaudited)	Year ended 31.03.2005 (Audited)	Year ended 31.03.2004 (Audited)
1	Gross Sales (Including Inter-division transfer and Excise Duty)	10246.68	3284.76	3279.71	13531.44	11180.40
	Less: Excise Duty	36.72	27.32	17.02	64.04	77.71
	<b>Net Sales</b>	<b>10209.96</b>	<b>3257.44</b>	<b>3262.69</b>	<b>13467.40</b>	<b>11102.69</b>
2	Other Income	63.42	24.49	164.36	87.91	190.51
3	Increase/(Decrease) in Stock in Trade	189.40	308.60	15.31	498.00	60.91
	<b>(A)</b>	<b>10462.78</b>	<b>3590.53</b>	<b>3442.36</b>	<b>14053.31</b>	<b>11354.11</b>
4	Total Expenditure					
	(a) Material Cost	2934.54	953.56	749.85	3888.10	2299.22
	(b) Other Mfg. Expenses	3249.53	1108.27	1177.17	4357.80	3809.56
	(c) Staff Cost	624.14	237.20	229.97	861.34	657.77
	(d) Other Expenditure	1630.44	614.21	609.43	2244.65	2103.81
5	Interest	509.42	120.38	115.31	629.80	397.39
	<b>(B)</b>	<b>8948.07</b>	<b>3033.62</b>	<b>2881.73</b>	<b>11981.69</b>	<b>9267.75</b>
6	Gross Profit (A-B)	1514.71	556.91	560.63	2071.62	2086.36
7	Depreciation	354.69	121.87	95.73	476.56	336.19
8	Profit Before Tax	1160.02	435.04	464.90	1595.06	1750.17
9	Provision for Tax	60.00	(33.00)	60.00	27.00	152.95
10	Deferred Taxation	74.93	47.06	76.29	121.99	79.86
11	Excess Income Tax of earlier year.	(23.40)	1.07		(22.33)	
12	Prior Period Expenses	0.00	65.66	0.00	65.66	0.00
13	Net Profit	1048.49	354.25	328.61	1402.74	1517.36
14	Paid-up Equity Share Capital	620.08	620.08	620.08	620.08	620.08
15	Reserves & Surplus (Excluding revaluation reserves)	-	-	5220.94	6350.16	5220.94
16	Basic and diluted EPS for the period, year to date and for the previous year	16.91	5.71	5.30	22.62	24.47
17	Aggregate of Non-Promoter shareholding					
	(a) No. of Shares	23, 05, 074	24,64,545	16,35,475	24,64,545	16,35,475
	(b) Percentage of Shares	37.17	39.75	26.38	39.75	26.38

Segment-wise Revenue, Results and Capital Employed for the quarter and twelve months ended 31.03.2005				
(Rs. In lacs)				
Particulars	Quarter ended 31.03.2005	Quarter ended 31.03.2004	Year ended 31.03.2005 (Audited)	Year ended 31.03.2004 (Audited)
<b>1. Segment Revenue</b>				
a) Granites	3122.08	3277.69	13165.49	11178.38
b) Apparels	162.68	2.02	365.95	2.02
Gross turnover	3284.76	3279.71	13531.44	11180.40
Less : Inter-segment revenue	0.00	0.00	0.00	0.00
Less : Excise Duty recovered on sales	27.32	17.02	64.04	77.71
<b>Gross sales / Income from operations</b>	<b>3257.44</b>	<b>3262.69</b>	<b>13467.40</b>	<b>11102.69</b>
<b>2. Segment Results</b>				
a) Granites	566.03	581.30	2392.42	2148.65
b) Apparels	(76.26)	(1.09)	(233.22)	(1.09)
Total	489.77	580.21	2159.20	2147.56
Less : i) Interest	120.38	115.31	629.80	397.39
ii) Other un-allocable	0.00	0.00	0.00	0.00
Total Segment Profit Before Tax	369.39	464.90	1529.40	1750.17
Less: i) Provision for current tax	(33.00)	60.00	27.00	152.95
ii) Provision for deferred tax	47.07	76.29	121.99	79.86
iii) Excess Income Tax of earlier year	1.07	0.00	(22.33)	0.00
<b>Profit after tax</b>	<b>354.25</b>	<b>328.61</b>	<b>1402.74</b>	<b>1517.36</b>
<b>3. Capital Employed (Segment Assets - Segment Liabilities)</b>				
a) Granites	6248.72	5139.25	6248.72	5139.25
b) Apparels	1004.99	950.79	1004.99	950.79
c) Other Unallocable	11.50	11.50	11.50	11.50
<b>Total Segment Capital Employed</b>	<b>7265.21</b>	<b>6101.54</b>	<b>7265.21</b>	<b>6101.54</b>

**Note:**

1. The above audited financial results have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on 30<sup>th</sup> June, 2005.
2. Previous year's figures have been regrouped/rearranged wherever necessary.
3. The Board of Directors have recommended a final dividend of 35% (Rs.3.50 per share) for the financial year 2004-05 subject to approval of members in the ensuing Annual general Meeting of the Company.
4. The company had received 8 investor complaints during the quarter which were immediately attended to. The Company had no investor complaints lying unresolved at the beginning or at the end quarter.
5. The Granite division of the Company had an EPS of Rs. 32.43 as at 31st March, 2005

Place: SECUNDERABAD  
Date : 30th JUNE, 2005

GAUTAM CHAND JAIN  
CHAIRMAN & MANAGING DIRECTOR