



# POKARNA LIMITED

(FORMERLY POKARNA GRANITES LIMITED)

1st Floor, Surya Towers, 105, S.P. Road, Secunderabad – 500 003

## UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2003

(Rs. In Lacs)

S. No	Particulars	Quarter ended 31.12.2003	Quarter ended 31-12-2002	Nine Months Ended 31.12.2003	Nine Months ended 31.12.2002	Year ended 31.03.2003 (Audited)
1	Net Sales	3050.33	2441.24	7840.00	6939.13	10011.93
2	Other Income	2.97	3.15	26.15	15.56	20.60
3	Increase/(Decrease) in Stock in Trade	(220.74)	(11.32)	45.60	92.45	225.62
	<b>(A)</b>	<b>2832.56</b>	<b>2433.07</b>	<b>7911.75</b>	<b>7047.14</b>	<b>10258.15</b>
4	Total Expenditure					
	(a) Material Cost	549.76	514.85	1549.37	1532.70	2253.71
	(b) Other Mfg. Expenses	858.21	784.34	2632.39	2190.20	3144.92
	(c) Staff Cost	146.00	98.45	427.80	301.40	442.35
	(d) Other Expenditure	563.91	386.37	1494.38	1171.84	1746.83
5	Interest	94.59	86.18	282.08	251.03	375.38
	<b>(B)</b>	<b>2212.47</b>	<b>1870.19</b>	<b>6386.02</b>	<b>5447.17</b>	<b>7963.19</b>
6	Gross Profit <b>(A-B)</b>	620.09	562.88	1525.73	1599.97	2294.96
7	Depreciation	92.35	65.74	240.46	181.26	247.10
8	Profit Before Tax	527.74	497.14	1285.27	1418.71	2047.86
9	Provision for Tax	46.45	16.41	92.65	56.41	171.46
10	Deferred Taxation	0.26	1.04	3.57	(0.51)	13.56
11	Net Profit	481.03	479.69	1188.75	1362.81	1862.84
12	Paid-up Equity Share Capital	620.08	620.08	620.08	620.08	620.08
13	Reserves & Surplus (Excluding revaluation reserves)	5032.23	3693.22	5032.23	3693.22	3948.42
14	Basic and diluted EPS for the period, year to date and for the previous year	7.76	7.74	19.17	21.98	30.04
15	Aggregate of Non-Promoter shareholding					
	(a) No. of Shares	16,12,375	15,77,100	16,12,375	15,77,100	15,77,100
	(b) Percentage of Shares	26.00	25.43	26.00	25.43	25.43

### Note:

1. The company has two business segments Granites and Apparels. Since, the Apparels division has not yet commenced commercial production, disclosure according to AS-17 is not applicable.
2. Previous year's figures have been regrouped/rearranged wherever necessary.
3. The company did not have any investor complaints pending at the beginning of the quarter, The Company received investor 8 complaints during the quarter and same were immediately attended to and has no complaints lying unresolved at end of the quarter ended December 31, 2003.
4. The above un-audited results have been taken on record at the meeting of Board of Directors held on 24<sup>th</sup> January, 2004

By Order of the Board of Directors  
for POKARNA LIMITED

Sd/  
GAUTAM CHAND JAIN  
CHAIRMAN

Place: SECUNDERABAD  
Date : 24th JANUARY, 2004