



**POKARNA LIMITED**

1st Floor, Surya Towers, 105, S.P. Road, Secunderabad – 500 003

**AUDITED FINANCIAL RESULTS FOR THE QUARTER / YEAR ENDED 31st MARCH 2011**

(Rs.in Lacs except per share data)

	Particulars	STANDALONE				CONSOLIDATED	
		Un-Audited		Audited		Audited	
		For the Quarter ended		For the Year ended		For the Year ended	
		31.03.2011	31.03.2010	31.03.2011	31.03.2010	31.03.2011	31.03.2010
1	a. Net Sales (excluding excise duty)	3313.07	3710.66	13237.11	13197.19	16370.90	14083.97
	b. Other Operating Income	107.87	84.98	426.90	327.13	427.25	327.13
	<b>Total</b>	<b>3420.94</b>	<b>3795.64</b>	<b>13664.01</b>	<b>13524.32</b>	<b>16798.15</b>	<b>14411.10</b>
2	Expenditure						
	(a) (Increase)/decrease in stock in trade and work in progress	(212.18)	247.44	(440.50)	306.93	(1122.83)	18.12
	(b) Consumption of raw materials	950.13	777.23	3441.06	3109.79	5090.98	3666.54
	(c) Purchase of traded goods	40.14	235.20	463.42	847.88	463.42	847.88
	(d) Employees cost	475.41	382.40	1746.55	1457.85	1970.89	1550.40
	(e) Depreciation	214.53	215.77	866.13	844.77	1846.66	1331.52
	(f) Other Expenditure	1767.60	1502.14	6609.55	6423.63	7662.35	6817.11
	<b>Total</b>	<b>3235.63</b>	<b>3360.18</b>	<b>12686.21</b>	<b>12990.85</b>	<b>15911.47</b>	<b>14231.57</b>
3	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	185.31	435.46	977.80	533.47	886.68	179.53
4	Other Income	9.83	10.23	38.65	37.26	44.06	40.01
5	Profit before Interest and exceptional Items (3+4)	195.14	445.69	1016.45	570.73	930.74	219.54
6	Interest	222.52	234.58	911.29	950.54	3107.13	1590.61
7	Profit after Interest but before Exceptional Items (5-6)	(27.38)	211.11	105.16	(379.81)	(2176.39)	(1371.07)
8	Exceptional items	0	0	0	0	0	0
9	<b>Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)</b>	<b>(27.38)</b>	<b>211.11</b>	<b>105.16</b>	<b>(379.81)</b>	<b>(2176.39)</b>	<b>(1371.07)</b>
10	Tax expense	(105.36)	259.51	(23.28)	2.35	(23.27)	0.31
11	<b>Net Profit (+)/Loss(-) from Ordinary Activities after tax (9 - 10)</b>	<b>77.98</b>	<b>(48.40)</b>	<b>128.44</b>	<b>(382.16)</b>	<b>(2153.12)</b>	<b>(1371.38)</b>
12	Extraordinary Items (net of tax expense )	0	0	0	0	0	0
13	<b>Net Profit (+)/Loss(-) for the period before adjustment of Minority Interest(11-12)</b>	<b>77.98</b>	<b>(48.40)</b>	<b>128.44</b>	<b>(382.16)</b>	<b>(2153.12)</b>	<b>(1371.38)</b>
14	Less: Minority Interest	-	-	-	-	0	0
15	<b>Net Profit (+)/Loss(-) for the period (13-14)</b>	<b>77.98</b>	<b>(48.40)</b>	<b>128.44</b>	<b>(382.16)</b>	<b>(2153.12)</b>	<b>(1371.38)</b>
16	Paid-up equity share capital (Face Value of Rs.10/- each)	620.08	620.08	620.08	620.08	620.08	620.08
17	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	7958.44	7830.00	4691.38	6844.49
18	Earnings Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary items for the period						
	Basic	1.26	(0.78)	2.07	(6.16)	(34.72)	(22.12)
	Diluted	0.92	(0.78)	1.52	(6.16)	(34.72)	(22.12)
	b) Basic and diluted EPS after Extraordinary items for the period						
	Basic	1.26	(0.78)	2.07	(6.16)	(34.72)	(22.12)
	Diluted	0.92	(0.78)	1.52	(6.16)	(34.72)	(22.12)



19	Public Shareholding						
	(a) Number of Shares	2669753	2669470	2669753	2669470		
	(b) Percentage of Shareholding	43.06	43.06	43.06	43.06		
20	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	0	0	0	0		
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0		
	- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0		
	b) Non-encumbered						
	- Number of shares	3531047	3531330	3531047	3531330		
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100		
	- Percentage of shares (as a % of the total share capital of the company)	56.94	56.94	56.94	56.94		

Segment wise Revenue, Results and Capital Employed							Rs. In Lacs	
Particulars	STANDALONE				CONSOLIDATED			
	Un-Audited		Audited		Audited			
	For the Quarter ended		For the Year ended		For the Year ended			
	31.03.2011	31.03.2010	31.03.2011	31.03.2010	31.03.2011	31.03.2010		
1 Segment Revenue								
a) Granites	2879.65	3218.85	11305.14	10276.86	11305.14	10276.86		
b) Apparel	433.42	491.81	1931.97	2920.33	1931.97	2920.33		
c) Quartz Surfaces	-	-	-	-	3139.71	889.97		
Total	3313.07	3710.66	13237.11	13197.19	16376.82	14087.16		
Less: Inter Segment Revenue	0	0	0	0	5.92	3.19		
<b>Net Sales/Income from Operations</b>	<b>3313.07</b>	<b>3710.66</b>	<b>13237.11</b>	<b>13197.19</b>	<b>16370.90</b>	<b>14083.97</b>		
2 Segment Results Profit (+) / Loss (-) before tax and interest from each segment.								
a) Granites	337.86	681.46	1322.48	1050.38	1322.48	1050.38		
b) Apparel	(142.72)	(235.77)	(306.03)	(479.65)	(306.03)	(479.65)		
c) Quartz Surfaces	0	0	0	0	(85.71)	(351.19)		
Total	195.14	445.69	1016.45	570.73	930.74	219.54		
Less : i) Interest	222.52	234.58	911.29	950.54	3107.13	1590.61		
<b>Total Segments Profit Before Tax</b>	<b>(27.38)</b>	<b>211.11</b>	<b>105.16</b>	<b>(379.81)</b>	<b>(2176.39)</b>	<b>(1371.07)</b>		
3 Capital Employed (Segment Assets - Segment Liabilities)								
a) Granites	8261.43	8884.76	8261.43	8884.76	8261.43	8884.76		
b) Apparel	1162.90	1852.14	1162.90	1852.14	1162.90	1852.14		
c) Quartz Surfaces	-	-	-	-	11586.58	15644.07		
Unallocable assets less liabilities	1762.16	1433.81	1762.16	1433.81	(5348.00)	(5406.80)		
Total	11186.49	12170.71	11186.49	12170.71	15662.91	20974.17		





**Balance Sheet as at 31st March 2011**

Rs.in Laacs

Particulars	STANDALONE		CONSOLIDATED	
	Audited		Audited	
	For the Year ended		For the Year ended	
	31.03.2011	31.03.2010	31.03.2011	31.03.2010
<b>1 SOURCES OF FUNDS</b>				
Shareholders' Fund				
(a) Capital	620.08	620.08	620.08	620.08
(b) Reserves and Surplus	7958.44	7829.99	4691.38	6844.49
Minority Interest	-	-	0	0
Loan Funds	13808.24	14648.54	31117.78	29848.80
Net Deffered Tax Asset/(Liability)	576.45	634.24	576.45	634.24
<b>TOTAL</b>	<b>22963.21</b>	<b>23732.85</b>	<b>37005.69</b>	<b>37947.61</b>
<b>2 APPLICATION OF FUNDS</b>				
Fixed Assets (including CWIP)	10010.59	10748.58	31513.36	32834.88
Investments	6115.88	6115.88	0	0
Current Assets, Loan and Advances				
(a) Inventories	3957.32	3159.39	5827.26	4193.56
(b) Sundry Debtors	2899.23	3148.05	3832.98	3319.52
(c) Cash and Bank Balances	568.91	869.45	662.00	904.15
(d) Loans and Advances	3031.10	2458.85	1333.93	1504.75
Less: Current Liabilities and Provisions	(3619.82)	(2767.35)	(6211.16)	(4903.89)
Miscellaneous Expenditure (Not written off or adjusted)	0	0	47.32	94.64
<b>TOTAL</b>	<b>22963.21</b>	<b>23732.85</b>	<b>37005.69</b>	<b>37947.61</b>

**Note:**

- The above financial results have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on 27th May, 2011.
- The Company had received 1 investor complaint during the quarter ended 31st March, 2011. The Company had no investor complaint lying unresolved at the beginning or at the end of the quarter.
- Previous year's figures have been regrouped/rearranged wherever necessary.
- The accounts of the Subsidiary Companies are consolidated in accordance with the Accounting Standard - 21 on Consolidated Financial Statements.

**Place: SECUNDERABAD**

**Date : 27th May 2011**



*(Handwritten Signature)*

**GAUTAM CHAND JAIN  
CHAIRMAN & MANAGING DIRECTOR**

Note: As a part of Green Initiatives in the Corporate Governance, the Ministry of Corporate Affairs (MCA), Government of India, vide its Circular Nos.17/2011 and 18/2011, dated 21st and 29th April 2011, permitted service of documents through electronic mode in place of physical mode to all the Shareholders. Your company also keenly desiring to participate in such initiatives, request the shareholders to send their Email IDs along with Dp ID/Client ID to pokarna.cs@karvy.com before 30th June,2011 to enable your company to serve annual report etc., through email.