



# POKARNA LIMITED

1st Floor, Surya Towers, 105, S.P. Road, Secunderabad - 500 003.

## STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER 2010

(Rs.in Lacs except per share data)

S. No	Particulars	Unaudited		Audited		
		For the Quarter ended	For the Half Year ended	For the Quarter ended	For the Half Year ended	For the Year ended
		30-09-2010	30-09-2009	30-09-2010	30-09-2009	31-03-2010
1	a). Net Sales (excluding excise duty)	3457.92	3590.28	6696.91	6129.48	13197.19
	b). Other Operating Income	1.17	108.69	1.53	153.14	327.13
	<b>Total</b>	<b>3459.09</b>	<b>3698.97</b>	<b>6698.44</b>	<b>6282.62</b>	<b>13524.32</b>
2	Expenditure					
	a) (Increase)/decrease in stock in trade and work in progress	(88.23)	230.64	102.55	158.00	306.93
	b) Consumption of raw materials	827.08	837.47	1520.42	1658.35	3109.79
	c) Purchase of traded goods	84.66	218.57	227.03	337.39	847.88
	d) Employees cost	456.53	356.81	831.38	702.43	1457.85
	e) Depreciation	216.81	198.10	433.14	398.03	844.77
	f) Other Expenditure	1661.11	1893.03	3045.98	3385.60	6423.63
	<b>Total</b>	<b>3157.96</b>	<b>3734.62</b>	<b>6160.50</b>	<b>6639.80</b>	<b>12990.85</b>
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	301.13	(35.65)	537.94	(357.18)	533.47
4	Other Income	8.52	10.98	17.65	20.79	37.26
5	Profit before Interest and exceptional Items (3+4)	309.65	(24.67)	555.59	(336.39)	570.73
6	Interest	236.33	232.15	457.56	472.60	950.54
7	Profit after Interest but before exceptional Items (5-6)	73.32	(256.82)	98.03	(808.99)	(379.81)
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	73.32	(256.82)	98.03	(808.99)	(379.81)
10	Tax expense	52.64	(72.54)	52.47	(269.04)	2.35
11	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	20.68	(184.28)	45.56	(539.95)	(382.16)
12	Extraordinary Items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit (+)/Loss(-) for the period (11-12)</b>	<b>20.68</b>	<b>(184.28)</b>	<b>45.56</b>	<b>(539.95)</b>	<b>(382.16)</b>
14	Paid-up equity share capital (face value of Rs. 10/- each)	620.08	620.08	620.08	620.08	620.08
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	--	--	--	--	7830.00
16	Earnings per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period					
	Basic	0.33	(2.97)	0.73	(8.71)	(6.16)
	Diluted	0.25	(2.97)	0.54	(8.71)	(6.16)
	b) Basic and diluted EPS after Extraordinary items for the period					
	Basic	0.33	(2.97)	0.73	(8.71)	(6.16)
	Diluted	0.25	(2.97)	0.54	(8.71)	(6.16)
17	Public Shareholding					
	a) Number of Shares	2669753	2659619	2669753	2659619	2669470
	b) Percentage of Shareholding	43.05	42.89	43.05	42.89	43.06
18	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	-- Number of Shares	0.00	0.00	0.00	0.00	0.00
	-- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00
	--Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00
	b) Non-encumbered					
	--Number of shares	3531047	3541181	3531047	3541181	3531330
	--Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100	100
	--Percentage of shares (as a % of the total share capital of the company)	56.95	57.11	56.95	57.11	56.94

## STANDALONE SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs.in Lacs)

S. No	Particulars	Unaudited		Audited		
		For the Quarter ended	For the Half Year ended	For the Quarter ended	For the Half Year ended	For the Year ended
		30-09-2010	30-09-2009	30-09-2010	30-09-2009	31-03-2010
1	Segment Revenue					
	a) Granites	3086.97	2566.47	5909.86	4460.11	10551.84
	b) Apparel	372.12	1132.50	788.58	1822.51	2972.48
	<b>Total</b>	<b>3459.09</b>	<b>3698.97</b>	<b>6698.44</b>	<b>6282.62</b>	<b>13524.32</b>
	Less : Inter-segment revenue	0.00	0.00	0.00	0.00	0.00
	<b>Net Sales/Income from Operations</b>	<b>3459.09</b>	<b>3698.97</b>	<b>6698.44</b>	<b>6282.62</b>	<b>13524.32</b>
2	Segment Results Profit (+) / Loss (-) before tax and interest from each segment.					
	a) Granites	484.43	37.60	852.23	(71.79)	1050.38
	b) Apparel	(174.78)	(62.28)	(296.64)	(264.60)	(479.65)
	<b>Total</b>	<b>309.65</b>	<b>(24.68)</b>	<b>555.59</b>	<b>(336.39)</b>	<b>570.73</b>
	Less : Interest	236.33	232.14	457.56	472.60	950.54
	<b>Total Segments Profit Before Tax</b>	<b>73.32</b>	<b>(256.82)</b>	<b>98.03</b>	<b>(808.99)</b>	<b>(379.81)</b>
3	Capital Employed (Segment Assets - Segment Liabilities)					
	a) Granites	8679.06	8678.75	8679.06	8678.75	8884.76
	b) Apparel	1512.51	3575.12	1512.51	3575.12	1852.14
	Unallocable assets less liabilities	1596.75	1411.25	1596.75	1411.25	1433.81
	<b>Total</b>	<b>11788.32</b>	<b>13665.12</b>	<b>11788.32</b>	<b>13665.12</b>	<b>12170.71</b>

## STANDALONE UNAUDITED STATEMENT OF ASSETS AND LIABILITIES AS AT

(Rs.in Lacs)

S. No	Particulars	30-09-2010	30-09-2009	31-03-2010
1.	Shareholders' Fund			
	(a) Capital	620.08	620.08	620.08
	(b) Reserves and Surplus	7875.56	7672.20	7829.99
2.	Loan Funds	14354.53	15207.04	14648.54
3.	Net Deferred Tax Asset/(Liability)	668.53	392.72	634.24
	<b>TOTAL</b>	<b>23518.70</b>	<b>23892.04</b>	<b>23732.85</b>
4.	Fixed Assets (including CWIP)	10345.22	10798.46	10748.58
5.	Investments	6115.88	6115.88	6115.88
6.	Current Assets, Loan and Advances			
	(a) Inventories	2925.88	3080.81	3159.39
	(b) Sundry Debtors	3276.52	3843.60	3148.05
	(c) Cash and Bank Balances	882.26	605.04	869.45
	(d) Loans and Advances	2930.10	2542.39	2458.85
	Less: Current Liabilities and Provisions			
	(a) Liabilities	(2246.28)	(2830.30)	(2313.88)
	(b) Provisions	(710.88)	(263.84)	(453.47)
7.	Miscellaneous Expenditure (Not written off or adjusted)	0.00	0.00	0.00
8.	Profit and Loss account	0.00	0.00	0.00
	<b>TOTAL</b>	<b>23518.70</b>	<b>23892.04</b>	<b>23732.85</b>

### Note :

- The above Unaudited financial results have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on 12th November, 2010.
- The company had received 5 investor complaints during the quarter ended 30th September, 2010. The company had no investor complaint lying unresolved at the beginning or at the end of the quarter.
- Previous year's figures have been regrouped/rearranged wherever necessary.

By and on Behalf of the Board  
for POKARNA LIMITED  
Sd/  
GAUTAM CHAND JAIN  
Chairman & Managing Director

Place : SECUNDERABAD  
Date : 12-11-2010