



POKARNA LIMITED

1st Floor, Surya Towers, 105, S.P. Road, Secunderabad – 500 003

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2009

(Rs.in Lacs except per share data)

	Particulars	Unaudited		Audited	Unaudited	Audited
		For the Quarter ended		For the Year ended	Consolidated for the Quarter ended	Consolidated for the Year ended
		30.06.2009	30.06.2008	31.03.2009	30.06.2009	31.03.2009
1	a. Net Sales (excluding excise duty)	2539.20	3467.83	14198.16	2539.20	14198.16
	b. Other Operating Income	44.45	44.97	667.22	44.45	667.22
	Total	2583.65	3512.80	14865.38	2583.65	14865.38
2	Expenditure					
	(a) (Increase)/decrease in stock in trade and work in progress	(72.63)	(378.54)	788.83	(72.63)	788.83
	(b) Consumption of raw materials	820.88	1145.43	3669.67	820.88	3669.67
	(c) Purchase of traded goods	118.82	66.65	641.85	118.82	641.85
	(d) Employees cost	345.62	399.13	1606.93	345.62	1606.93
	(e) Depreciation	199.93	189.71	781.16	199.93	781.16
	(f) Other Expenditure	1492.56	1734.99	6309.14	1492.56	6309.97
	Total	2905.18	3157.37	13797.58	2905.18	13798.41
3	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	(321.53)	355.43	1067.80	(321.53)	1068.97
4	Other Income	9.82	13.09	48.40	10.23	49.91
5	Profit before Interest and exceptional Items (3+4)	(311.71)	368.52	1116.20	(311.30)	1116.88
6	Interest	240.46	272.13	1000.98	240.46	1000.98
7	Profit after Interest but before Exceptional Items (5-6)	(552.17)	96.39	115.22	(551.76)	115.90
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	(552.17)	96.39	115.22	(551.76)	115.90
10	Tax expense	(196.49)	22.33	84.33	(196.49)	84.55
11	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9 - 10)	(355.68)	74.06	30.89	(355.27)	31.35
12	Extraordinary Items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13	Net Profit (+)/Loss(-) for the period before adjustment of Minority Interest (11 - 12)	(355.68)	74.06	30.89	(355.27)	31.35
14	Less: Minority Interest	0.00	0.00	0.00	0.00	0.00
15	Net Profit (+)/Loss(-) for the period (13 - 14)	(355.68)	74.06	30.89	(355.27)	31.35
16	Paid-up equity share capital (Face Value of Rs.10/- each)	620.08	620.08	620.08	620.08	620.08
17	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	8212.15	-	8215.87
18	Earnings Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period					
	Basic	(5.74)	1.19	0.50	(5.73)	0.51
	Diluted	(4.22)	0.93	0.37	(4.21)	0.37
	b) Basic and diluted EPS after Extraordinary items for the period					
	Basic	(5.74)	1.19	0.50	(5.73)	0.51
	Diluted	(4.22)	0.93	0.37	(4.21)	0.37
19	Public Shareholding					
	(a) Number of Shares	2659119	2659119	2659119	-	-
	(b) Percentage of Shareholding	42.88	42.88	42.88	-	-
20	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	0	0	0	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	-	-
	- Percentage of shares (as a % of the total share capital of the company)	0	0	0	-	-
	b) Non-encumbered					
	- Number of shares	3541681	3541681	3541681	-	-
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	-	-
	- Percentage of shares (as a % of the total share capital of the company)	57.12	57.12	57.12	-	-

Segment wise Revenue, Results and Capital Employed						
(Rs. In Lacs)						
	Particulars	Unaudited		Audited	Unaudited	Audited
		For the Quarter ended		For the Year ended	Consolidated for the Quarter ended	Consolidated for the Year ended
		30.06.2009	30.06.2008	31.03.2009	30.06.2009	31.03.2009
1	Segment Revenue					
a)	Granites	1859.04	2988.91	10816.02	1859.04	10816.02
b)	Apparel	680.16	510.26	3382.14	680.16	3382.14
c)	Engineered Stone	0	0	0	0	0
	Total	2539.20	3499.17	14198.16	2539.20	14198.16
	Less: Inter Segment Revenue	0	32.09	0	0	0
	Net Sales/Income from Operations	2539.20	3467.08	14198.16	2539.20	14198.16
2	Segment Results Profit (+) / Loss (-) before tax and interest from each segment.					
a)	Granites	(109.40)	474.27	1663.12	(109.40)	1663.12
b)	Apparel	(202.31)	(105.75)	(546.92)	(202.31)	(546.92)
c)	Engineered Stone	0.00	0.00	0	0.41	0.68
	Total	(311.71)	368.52	1116.20	(311.30)	1116.88
	Less : i) Interest	240.46	272.13	1000.98	240.46	1000.98
	Total Segments Profit Before Tax	(552.17)	96.39	115.22	(551.76)	115.90
3	Capital Employed (Segment Assets - Segment Liabilities)					
a)	Granites	9137.96	9212.06	9827.33	9137.96	9827.33
b)	Apparel	3800.08	3227.73	4166.48	3800.08	4166.48
c)	Engineered Stone	0.00	14606.28	0.00	18849.64	19370.43
	Unallocable assets less liabilities	973.25	0	553.52	973.25	(6114.00)
	Total	13911.29	27046.07	14547.33	32760.93	27250.24

Note:

1. The above unaudited financial results have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on 31st July, 2009 .

2. Operational loss for the quarter ending 30.06.2009 is mainly due to loss on account of foreign exchange to the extent of 142.48 Lakhs and decrease in the turnover of Granite Division by Rs.1107.53 Lakhs due to adverse overseas market as compared to the previous year quarter ending 30.06.2008.

3. The consolidated financial results of the current quarter includes financial results of Indian subsidiary Pokarna Engineered Stone Limited. The subsidiary company is yet to commence commercial operations. Segment results of Engineered Stone represents Rs.0.41 Lakhs of net interest income.

4. The Statutory auditors of the company have carried out a Limited Review of the financial results for the quarter ended 30th June,2009.

5. The Company had received 6 investor complaint during the quarter ended 30th June,2009. The Company had no investor complaint lying unresolved at the beginning or at the end of the quarter.

6. Previous year's figures have been regrouped/rearranged wherever necessary.

Place: SECUNDERABAD
Date : 31st July,2009

GAUTAM CHAND JAIN
CHAIRMAN & MANAGING DIRECTOR